

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE  
Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2022  
(Revised based on Approved GAA 2022)**

Code	Procurement Program/Project	PNO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity			Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award		Contract Signing	Total Amount	MOOE	
	<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>											
16-009-01-00000	AIR TRAVEL AND TRANSPORTATION	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	39,364,974.99	39,364,974.99		
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	5,996,000.00	5,996,000.00		
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	929,948.61	929,948.61		
16-009-01-00000	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul, Oct.	GoP	277,201.07	277,201.07		
16-009-01-00000	BATTERIES AND CELLS AND ACCESSORIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul, Oct.	GoP	661,715.60	661,715.60		
16-009-01-00000	CLEANING EQUIPMENT AND SUPPLIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	183,579.82	183,579.82		
16-009-01-00000	COLOR COMPOUNDS AND DISPERSIONS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	649,238.27	649,238.27		
16-009-01-00000	CONSUMER ELECTRONICS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	6,587.68	6,587.68		
16-009-01-00000	CONSUMABLE Ink	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	359,195.20	359,195.20		
16-009-01-00000	FILMS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	340,028.92	340,028.92		
16-009-01-00000	FIRE FIGHTING EQUIPMENT	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul, Oct.	GoP	122,825.10	122,825.10		
16-009-01-00000	FLAG OR ACCESSORIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct.	GoP	356,883.50	356,883.50		
16-009-01-00000	FURNITURE AND FURNISHINGS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct.	GoP	5,411.96	5,411.96		
16-009-01-00000	HEATING AND VENTILATION AND AIR CIRCULATION	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct.	GoP	145,475.20	145,475.20		
16-009-01-00000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-May, Jul, Oct-Dec	GoP	193,038.50	193,038.50		
16-009-01-00000	LIGHTING AND FIXTURES AND ACCESSORIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	10,651,368.99	10,651,368.99		
16-009-01-00000	MANUFACTURING COMPONENTS AND SUPPLIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	74,047.32	74,047.32		
16-009-01-00000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	411,056.28	411,056.28		
16-009-01-00000	MEDICAL THERMOMETERS AND ACCESSORIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	5,905.12	5,905.12		
16-009-01-00000	PAPER MATERIALS AND PRODUCTS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul, Oct.	GoP	126,620.00	126,620.00		
16-009-01-00000	PERFUMES OR COLOGNES OR FRAGRANCES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	5,156,213.72	5,156,213.72		
16-009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	3,668,288.56	3,668,288.56		
16-009-01-00000	PRINTED PUBLICATIONS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	226,690.71	226,690.71		
16-009-01-00000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	GoP	119,988.96	119,988.96		
16-009-01-00000	SOFTWARE	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct.	GoP	1,227.93	1,227.93		
16-009-01-00000	<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>											
16-009-01-00000	AUDIO VIDEO	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVF)	Jan-Mar, May-Aug, Oct	Jan-Mar, May-Aug, Oct	Jan-Mar, May-Aug, Oct	GoP	2,319,650.00	1,416,650.00		903,000.00
16-009-01-00000	AUTOMOTIVE	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVF)	Jan, Feb, Apr, Jun	Jan, Feb, Apr, Jun	Jan, Feb, Apr, Jun	SSP	10,892,814.15	10,792,814.15		100,000.00
16-009-01-00000	BUILDING	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVF)	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	10,477,137.18	10,059,137.18		418,000.00
16-009-01-00000	CHEMICALS	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVF)	Jan, Jul	Jan, Jul	Jan, Jul	SSP	595,488.00	595,488.00		
												<b>7,892,845.00</b>



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Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	CLEANING	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	102,506.80	102,506.80		
16-009-01-00000	COMMON ELECTRICAL	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	SSP	1,088,090.80	1,088,090.80		
16-009-01-00000	COMMUNICATION	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Jul, Oct	N/A	Jan-Jul, Oct	Jan-Jul, Oct	GoP	1,421,100.00	1,421,100.00		
16-009-01-00000	CONSUMABLE	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	8,320,444.60	8,320,444.60		
16-009-01-00000	CONSUMABLE Ink	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	137,300.00	137,300.00		
16-009-01-00000	ELECTRICAL EQUIPMENT	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	SSP	892,160.00	417,160.00	475,000.00	
16-009-01-00000	ELEVATOR	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	44,080.70	44,080.70		
16-009-01-00000	FIRE FIGHTING EQUIPMENT									2,427,000.00	2,427,000.00		
16-009-01-00000	FURNITURE and FIXTURES	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,211,174.00	1,211,174.00		
16-009-01-00000	HEATING AND VENTILATION AND AIR CIRCULATION	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,308,330.00	707,330.00	2,601,000.00	
16-009-01-00000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND LIGHTING AND FIXTURES	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,041,888.49	2,045,913.49	1,995,975.00	
16-009-01-00000	MEDICAL SUPPLIES	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	1,471,271.32	1,471,271.32		
16-009-01-00000	MEDICINES	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	76,090.00	76,090.00		
16-009-01-00000	NOTARIAL	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	608,600.00	608,600.00		
16-009-01-00000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	655,303.00	123,303.00	533,000.00	
16-009-01-00000	OFFICE SUPPLIES	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	3,246,695.03	3,246,695.03		
16-009-01-00000	PAPER MATERIALS AND PRODUCTS	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	962,775.12	962,775.12		
16-009-01-00000	PHOTOGRAPHIC	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	690,000.00	690,000.00		690,000.00
16-009-01-00000	PPE	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	630,074.80	630,074.80		
16-009-01-00000	SOFTWARE	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,456,233.10	1,456,233.10		
	<b>PART III OTHERS</b>									<b>1,432,828,842.41</b>	<b>689,640,842.41</b>	<b>763,198,000.00</b>	<b>50,000.00</b>
16-009-01-00000	ADVERTISING	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,406,050.00	1,406,050.00		
16-009-01-00000	CATERING	TESDA CO	N/A	NP - 53.10 Lease of Venue	N/A	N/A	as needed	as needed	GoP	1,381,102.00	1,381,102.00		
16-009-01-00000	Dormitory Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	473,071.00	473,071.00		
16-009-01-00000	LEASE OF VENUE	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,597,000.00	3,597,000.00		
	Others	TESDA CO	N/A	NP - 53.5 Agency to Agency					GoP	7,710,607.00	7,710,607.00		
16-009-01-00000	PABX	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	177,960.00	177,960.00		
16-009-01-00000	POSTAGE	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,850.00	100,850.00		
16-009-01-00000	PRINTING	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,330,116.00	3,330,116.00		
16-009-01-00000	PRINTING CERT	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,400,000.00	15,400,000.00		
16-009-01-00000	SECURITY EQUIPMENT	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	188,840.00	138,840.00	50,000.00	
16-009-01-00000	SERVICES	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	267,100.00	267,100.00		
16-009-01-00000	SERVICES - EVENTS	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		



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						Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	SERVICES Laboratory	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,228,000.00	1,228,000.00		
16-009-01-00000	SERVICES rental	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
16-009-01-00000	SUBSCRIPTION	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	246,410.00	246,410.00		
16-009-01-00000	SUBSCRIPTION media	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	SSP	504,000.00	504,000.00		
16-009-01-00000	SUBSCRIPTION zoom	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,322,400.00	1,322,400.00		
16-009-01-00000	TOKENS	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	160,000.00	160,000.00		
16-009-01-00000	Texting System	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		50,000.00	50,000.00		
16-009-01-00000	Professional/Consultancy Services	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		990,000.00	990,000.00		
16-009-01-00000	Consultancy Services for Electrical Facility Inspection	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		50,000.00	50,000.00		
16-009-01-00000	Consultancy Services for Security	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		10,000,000.00	10,000,000.00		
16-009-01-00000	Consultancy Services for Structural Stability Certification	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		2,000,000.00	2,000,000.00		
16-009-01-00000	Consultancy Services for the Structural Assessment/ Evaluation and Investigation and Detailed Engineering Design for the Repair and Evaluation/ Impact Study on Diploma Programs	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		1,042,000.00	1,042,000.00		
16-009-01-00000	* Consultancy Service	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		2,000,000.00	2,000,000.00		
16-009-01-00000	PIDS Discussion Paper on "The Training and Skill Landscape in PH: Do higher skills lead to higher pay?"	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		680,000.00	680,000.00		
16-009-01-00000	Skills Needs Anticipation - Workplace Skills and Satisfaction Survey (SNA-WSS)	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		1,188,000.00	1,188,000.00		
16-009-01-00000	* Consultancy Service	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		1,188,000.00	1,188,000.00		
16-009-01-00000	Study on the Employment on TVET Graduates (SETG)	TESDA CO - AS	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		1,188,000.00	1,188,000.00		
16-009-01-00000	Consultancy Services for Information Systems Management	TESDA ODG	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		1,188,000.00	1,188,000.00		
16-009-01-00000	Consultancy Service on Confidential Matters Focusing on TESDA Efficiency and Integrity Development Plan	TESDA ODG	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		1,188,000.00	1,188,000.00		
16-009-01-00000	Consultancy Services for Infrastructure-Architecture and Engineering	TESDA ODG	N/A	NP - 53.7 Highly Technical Consultant	Jan-Dec	N/A	Jan 2022	Jan 2022		9,450,000.00	9,450,000.00		
16-009-01-00000	Fire Protection System	TESDA ODG	NO	Competitive Bidding	Nov 2021	Nov 2021	Jan 2022	Jan 2022	GoP	23,316,195.24	23,316,195.24		
16-009-01-00000	Provision of Security Services for TESDA Central Office and TESDA NITA Buildings	TESDA ODG	YES	Competitive Bidding	Nov 2021	Nov 2021	Jan 2022	Jan 2022	GoP	22,262,969.88	22,262,969.88		
16-009-01-00000	Provision of Janitorial Services for TESDA Central Office	TESDA ODG	YES	Competitive Bidding	Nov 2021	Nov 2021	Jan 2022	Jan 2022	GoP	2,430,384.33	2,430,384.33		
16-009-01-00000	Provision of Photocopying Services for TESDA Central Office	TESDA ODG	YES	Competitive Bidding	Nov 2021	Nov 2021	Jan 2022	Jan 2022	GoP	8,670,984.50	8,670,984.50		
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the TESDA Central Office Service Vehicles	TESDA ODG	YES	Competitive Bidding	Nov 2021	Nov 2021	Jan 2022	Jan 2022	GoP	2,880,000.00	2,880,000.00		
16-009-01-00000	CLOUD HOSTING, Subscription account	TESDA ODG	NO	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	200,000,000.00	200,000,000.00		
16-009-01-00000	Construction of Five (5) Innovation Centers	TESDA NITESD	NO	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	500,000,000.00	500,000,000.00		
16-009-01-00000	Establishment of TESDA Learning Centers 4.0 Ready	TESDA NITESD	NO	Competitive Bidding	Mar	Mar	May	May	GoP	23,688,000.00	23,688,000.00		
16-009-01-00000	Mobile Training Laboratory Truck with Training Equipment	TESDA NITESD	NO	Competitive Bidding	Mar	Mar	May	May	GoP				

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16-009-01-00000	Acquisition of Seventeen (17) Units of Motor Vehicle	TESDA CLGO	NO	Competitive Bidding	Mar	May	May	May	CoP	39,450,000.00		39,450,000.00	
16-009-01-00000	Procurement of Starter Toolkits for FY 2021 Special Training for Employment Program (STEP) for the Regions Affected by Typhoon Odette	SMD-ROMO	NO	Competitive Bidding	Jan	Feb	Mar	Mar	CoP (FY 2021 Continuing Appropriations)	52,127,463.50	52,127,463.50		
16-009-01-00000	Procurement of Starter Toolkits for FY 2022 Special Training for Employment Program (STEP)	SMD-ROMO	NO	Competitive Bidding	Feb	Mar	Mar	Apr	CoP	489,083,600.00	489,083,600.00		
16-009-01-00000	Procurement of Starter Toolkits for FY 2022 Universal Access to Tertiary Education Act (UACTEA)	SMD-ROMO	NO	Competitive Bidding	Feb	Mar	Mar	Apr	CoP	582,000,000.00	582,000,000.00		
<b>Grand Total</b>										<b>1,530,442,848.49</b>	<b>759,362,003.49</b>	<b>763,138,000.00</b>	<b>7,942,845.00</b>

Prepared by:  
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Recommending Approvals:  
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Chairperson  
Bids and Awards Committee

Approved by:  
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Director General